



LOCAL PLAN

Fiscal Year 2025

*Washoe County School
District*

*Public Law 108-446
Individuals with Disabilities
Education Act*



SUBMISSION STATEMENT WITH MANDATED ASSURANCES

I, the Superintendent of the School District, or the Authorized Representative of the State Public Charter School Authority, can make the assurances and certifications found in Section II of this application. These provisions meet the requirements of Part B of the Individuals with Disabilities Education Act (IDEA) as found in PL 108-446. The Local Education Agency (LEA) will operate its Part B program in accordance with all of the required assurances and certifications.

SECTION I

SUBMISSION STATEMENT FOR PART B OF IDEA

The LEA provides assurances that it has in effect policies and procedures to meet all eligibility requirements of Part B of the IDEA as found in PL 108-446, and the applicable regulations. The LEA is able to meet all assurances found in Section II of this application.

SECTION II

ASSURANCES

The LEA makes the following assurances that it has policies and procedures in place as required by Part B of the IDEA. (20 U.S.C. 1411-1419; 34 CFR 300.101 through 300.163 and 300.163 through 300.174. 34 CFR 300.201). All policies and procedures established in and administered by the LEA will be consistent with the approved state's Program Plan, Nevada Revised Statutes, and Nevada Administrative Code, Chapter 388, and all other applicable statutes, regulations, program plans, and applications.

- a. A free appropriate public education is available to all children with disabilities residing in the LEA between the ages of 3 and 21, inclusive, including children with disabilities who have been suspended or expelled, in accordance with 20 USC 1412(a)(1); 34 CFR 300.101-108.
- b. The LEA endorses the goal of providing a full educational opportunity to all children with disabilities and the state's timetable for accomplishing that goal. 20 USC 1412(a)(2); 34 CFR 300.109-110.
- c. All children with disabilities residing in the LEA, including children with disabilities who are homeless or are wards of the State, and children with disabilities attending private schools, regardless of the severity of their disabilities, and who are in need of special education and related services, are identified, located, and evaluated and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services in accordance with 20 USC 1412(a)(3). 34 CFR 300.111.
- d. An individualized education program that meets the requirements of 20 USC 1436(d) is developed, reviewed, and revised for each child with a disability in accordance with 34 CFR 300.320-324, except as provided in 300.300(b)(3) and 300.300(b)(4). 20 USC 1412(a)(4); 34 CFR 300.112.
- e. To the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled, and special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily in accordance with 20 USC 1412(a)(5)(A)-(B); 34 CFR 300.114-300.120.
- f. Children with disabilities and their parents are afforded the procedural safeguards required by 34 CFR 300.500 through 300.536 and in accordance with 20 USC 1412(a)(6); 34 CFR 300.121.
- g. Children with disabilities are evaluated in accordance with 34 CFR 300.300 through 300.311. 20 USC 1412(a)(7); 34 CFR 300.122.
- h. The LEA complies with 34 CFR 300.610 through 300.626 (relating to the confidentiality of records and information). 20 USC 1412(a)(8); 34 CFR 300.123.

- i. Children participating in early intervention programs assisted under Part C, and who will participate in preschool programs assisted under Part B, experience a smooth and effective transition to those preschool programs in a manner consistent with section 637(a)(9). By the third birthday of such a child, an individualized education program has been developed and is being implemented for the child. The LEA will participate in transition planning conferences arranged by the designated lead agency under section 635(a)(10). 20 USC 1412(a)(9); 34 CFR 300.124.
 - j. To the extent consistent with the number and location of children with disabilities in the State who are enrolled by their parents in private elementary schools and secondary schools in the school district served by a local educational agency, provision is made for the participation of those children in the program assisted or carried out under Part B of IDEA by providing for such children special education and related services in accordance with the requirements found in 34 CFR 300.130 through 300.148. 20 USC 1412(a)(10); 34 CFR 300.129-300.148.
2. The LEA assures that amounts provided to it under Part B of IDEA will be expended in accordance with 20 USC 1412(a) and 34 CFR 300.202 through 300.206 and that such amounts 1) shall be used only to pay the excess costs of providing special education and related services to children with disabilities; 2) shall be used to supplement State, local, and other federal funds and not to supplant such funds; 3) shall not be used to reduce the level of expenditures for the preceding fiscal year subject to the exceptions contained in 20 USC 1413(a)(B) and (C), and 4) may be used to carry out a schoolwide program under section 1114 of the ESSA subject to the limitations and conditions in 34 CFR 300.206. 34 CFR 300.202-206.
3. The LEA ensures that all personnel necessary to carry out Part B of the IDEA are appropriately and adequately prepared and trained, including that those personnel have the content knowledge and skills to serve children with disabilities as noted in 20 USC 1412(a)(14)(A)-(E) and 34 CFR 300.156. 34 CFR 300.207.
4. The LEA assures that if amounts provided to it under Part B of the IDEA are used for a) services and aids that also benefit nondisabled children, b) early intervening services, c) high cost special education and related services, and/or d) administrative case management, the LEA will use such funds in compliance with the provisions contained in 34 CFR 300.208. 34 CFR 300.208.
5. The LEA assures that it complies with the requirements of 34 CFR 300.209 concerning the carrying out of Part B requirements for charter schools that are public schools of the LEA, including requirements to serve children with disabilities attending those charter schools in the same manner as the LEA serves children with disabilities in its other schools, and the requirements to provide funds under Part B of the IDEA on the same basis and at the same time as the LEA provides Part B federal funds to the LEA's other public schools. 34 CFR 300.209.
6. The LEA will coordinate with the National Instructional Materials Access Center (NIMAC). The LEA assures that each child who requires instructional materials in an alternate format will receive these in a timely manner. 34 CFR 300.210.
7. The LEA assures that it will provide the Nevada Department of Education with information necessary to enable the State to carry out its duties under Part B of the IDEA, including with respect to 34 CFR 300.157 and 300.160, information relating to the performance of children with disabilities participating in programs carried out under Part B of the IDEA. 34 CFR 300.211.
8. The LEA assures that it will make available to parents of children with disabilities and to the general public all documents relating to the eligibility of the agency under Part B of the IDEA, including this application. 34 CFR 300.212.
9. The LEA assures that it will cooperate with the U.S. Department of Education's efforts under section 1308 of the ESEA to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding those children. 34 CFR 300.213.
10. The LEA assures that programs assisted under P.L. 108-446 will be operated in compliance with Title 45 of the Code of Federal Regulations Part 84 (Nondiscrimination on the Basis of Handicap in Programs and Activities Receiving or Benefiting from Federal Financial Assistance).

11. The control of funds provided to the LEA under each program and title to property acquired with those funds will be in the LEA and the LEA will directly administer and supervise the administration of those funds and property.
12. The LEA will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, federal funds paid to the LEA under each program, including flow-through entitlement awards and special projects awards. The LEA will:
 - a. Submit all requests for budget amendments in writing for approval prior to the expenditure of funds.
 - b. Submit all requests for funds committed for expenditure during the fiscal year prior to submission of close-out final financial reports and final project reports.
 - c. Close out each special projects subgrant award by submitting final project reports to the NDE by September 30 following the ending date of the subgrant award.
 - d. Close out each special projects subgrant award and each flow-through entitlement award by submitting final financial reports to the NDE within 45 days of the ending date of the subgrant award.
13. None of the funds expended by the LEA under any applicable program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization, representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
14. The LEA will:
 - a. Ensure that all data submitted to the Nevada Department of Education will be accurate and complete.
 - b. Make reports and provide data to the Nevada Department of Education and the U.S. Department of Education as may reasonably be necessary to enable the Nevada Department of Education and the U.S. Department of Education to perform their duties;
 - c. Maintain records—including the records required under Section 437 of GEPA--and provide access to those records as the Department or Secretary decides are necessary to perform their duties; and
 - d. Retain records for a minimum of five years after completion of the activities for which these federal funds were received.
15. The LEA will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of each program.
16. In the case of any project involving construction:
 - a. The project is not inconsistent with overall state plans for the construction of school facilities; and
 - b. In developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under Section 504 of the Rehabilitation Act of 1973 in order to ensure that facilities constructed with the use of federal funds are accessible to and usable by individuals with disabilities.
17. The LEA has a procedure for insuring that the hearing aids worn by students with hearing impairments in school are functioning properly.
18. The LEA assures that neither it nor its principals are presently debarred, suspended, proposed for debarment, or voluntarily excluded from participation in federal funding by any Federal department or agency.
19. The LEA assures that either its policies and procedures have not changed since the last State monitoring review, or if the policies and procedures have changed, the changes have been submitted to the Department of Education for review and approval prior to implementation.

Printed/Typed Name and Title of Authorized Representative of the LEA:

Kristen McNeill

Signature:

Kristen McNeill

Date:

5/30/2024

BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Washoe County School District

PROJECT NUMBER 25-669-16000

SCHOOL / GRANT NAME: Special Education, IDEA

FISCAL YEAR 24-25

CHECK ONE: BUDGET X AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	6,964,565.82	0.00	6,964,565.82
200	Benefits	4,201,134.00	0.00	4,201,134.00
300	Purchased Professional Services	87,412.50	0.00	87,412.50
400	Purchased Property Services	0.00	0.00	0.00
500	510 Student Transportation Services	0.00	0.00	
	580 Staff Travel	0.00	0.00	
	500 Other	0.00	36,864.00	
	Total 500	0.00	36,864.00	36,864.00
600	610 General Supplies (exclude 612)	0.00	0.00	
	612 Non InformationTech Items of Value *	0.00	0.00	
	620 Energy	0.00	0.00	
	630 Food	0.00	0.00	
	640 Books and Periodicals (Ex 641)	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	0.00	
	651 Software	0.00	0.00	
	652 Information Tech Items of Value *	0.00	0.00	
	653 Web-based and Similar Programs	0.00	0.00	
	Total 600	0.00	0.00	0.00
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	0.00
Subtotal 100 - 600 & 800		11,253,112.32	36,864.00	11,289,976.32
** Approved Indirect Cost Rate : 3.31%				369,376.00
900	972 Charter School Flow Through	0.00	0.00	
	900 Other	394,585.64	0.00	
	Total 900	394,585.64	0.00	394,585.64
TOTAL				12,053,937.96

Signature: _____
Signature of Authorized Representative

Date 6/14/2024

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY

Initial _____

Date Approved _____

Grant Name:		IDEA Instruction		Project No:	25-669-16000	
				Fiscal Year:	24-25	
X	A	B	C	D	E	F
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount
	100	PERSONNEL:				
1000	1120-1121	Assistants, Aides	186.4		\$ 36,947.53	\$ 6,886,096.75
1000	1210	Hourly/Daily		-	\$ 30.00	\$ -
1000	1230	Substitutes		-	\$ 150.00	\$ -
1000	1370	Overtime Classified				\$ 1,395.00
1000	1372	Additional Time Classified				\$ 10,000.00
1000	1576	Longevity, Class		51.60	\$ 1,300.00	\$ 67,074.07
1000	1690	Extra Duty		0	\$ 30.00	\$ -
		NARRATIVE:				
		Aides & Assistants - Professional staff including assistants and aides to provide special education instruction assistance to students and programs.				
		Classified staff to provide special education instruction assistance to students.				
		On call staff, overtime, additional time, payouts and longevity pay.				
		Substitutes for Special Education teachers.				
		Hourly/Daily pay for teachers.				
		Extra Duty Pay				
					TOTAL	\$ 6,964,565.82
	200	BENEFITS:				
1000	2100	Group Insurance		\$ 9,975.00		\$ 2,443,875.00
1000	2101	Life Insurance: Cert / Class		\$ 80.00		\$ 19,600.00
1000	2200	FICA		6.20%		\$ -
1000	2300	PERS		33.50%		\$ 1,528,107.00
1000	2400	Medicare		1.45%		\$ 101,065.00
1000	2700	Workers Compensation		0.40%		\$ 27,882.00
1000	2880	Other Post Employment Ben.		\$ 329.00		\$ 80,605.00
		NARRATIVE:				
		Standard fringe benefits rates.				
					TOTAL	\$ 4,201,134.00
	300	PURCHASED PROF. SERVICES:				
1000	3200	Educational Consultant		1		\$ 87,412.50
1000	3300	Professional Development		1		\$ -
		NARRATIVE:				
		Contract Services: WCSD will contract with external providers to provide support to students who have an Individual Education Plan (IEP) and are enrolled in at non-profit private school. This may include services to help student overcome learning disabilities such as, but not limited to, dyslexia, speech, auditory, etc.				
					TOTAL	\$ 87,412.50
	400	PURCHASED PROP. SERVICES:				

Grant Name:		IDEA Instruction		Project No:		25-669-16000	
				Fiscal Year:		24-25	
X	A	B	C	D	E	F	
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	
		NARRATIVE:					
						TOTAL	\$ -
1000	500	OTHER PURCHASED SERVICES:					
	5500	Printing				\$ -	
		NARRATIVE:					
		Printing for special education students attending intervention.					
						TOTAL	\$ -
	600	SUPPLIES:					
1000	6100	General Supplies		1	\$ -	\$ -	
1000	6102	Instructional Kits		1	\$ -	\$ -	
1000	6400	Professional Books		1	\$ -	\$ -	
1000	6402	Library Books		1	\$ -	\$ -	
1000	6410	Textbooks		1	\$ -	\$ -	
1000	6500	Supplies-Information Technology Related		1	\$ -	\$ -	
1000	6520	Technology Items of Higher Value		1	\$ -	\$ -	
1000	6530	Web-based and similar programs		1	\$ -	\$ -	
		NARRATIVE:					
		General supplies necessary for student learning during intervention services.					
		Instructional supplies necessary for student learning during intervention services.					
		Web-based & similar programs for intervention initiative and for student instruction in special education programs.					
						TOTAL	\$ -
	800	OTHER OBJECTS:					
		NARRATIVE:					
						TOTAL	\$ -
Subtotal Objects 100 - 600 & 800						\$ 11,253,112.32	
** Approved Indirect Cost Rate : 3.31%						\$ -	
	900	Pass Through					
	972	Pass Through Dollars		1	\$ 394,585.64	\$ 394,585.64	
		NARRATIVE:					
		Flow thru funding to charter schools as mandated by IDEA law.					
						TOTAL	\$ 394,585.64
GRANT TOTAL						\$ 11,647,697.96	

[illegible]

Grant Name:		IDEA Student Support		Project No:		25-669-16000	
				Fiscal Year:		24-25	
X	A	B	C	D	E	F	
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	
	300	PURCHASED PROF. SERVICES:					
2213	3300	Professional Development		1	\$ -	\$ -	
2213	3300	Professional Development		1	\$ -	\$ -	
		NARRATIVE:					
		Professional Development: Provide teachers with researched based behavior interventions and trauma informed practices.					
		Teach Clarity Conference: 5/8-5/10/24 San Diego, CA					
							\$ -
	400	PURCHASED PROP. SERVICES:					
		NARRATIVE:					
		TOTAL					\$ -
	500	OTHER PURCHASED SERVICES:					
	580	Staff Travel: Teach Clarity Conference, May 8-10 in San Diego, CA. 9 staff attending. Travel will be reimbursed at the approved GSA rates at the time travel occurs.		9	\$ 4,096.00	\$ 36,864.00	
		NARRATIVE:					
		TOTAL					\$ 36,864.00
	600	SUPPLIES:					
	6400	Professional Books		1	\$ -	\$ -	
		NARRATIVE:					
		Teacher researched based behavior interventions and trauma informed practices					
		TOTAL					\$ -
	800	OTHER OBJECTS:					
		NARRATIVE:					
		TOTAL					\$ -
Subtotal Objects 100 - 600 & 800						\$ 36,864.00	
** Approved Indirect Cost Rate : 3.31%						\$ -	
	900	Pass Through					
2100	972						

Grant Name:		IDEA Student Support		Project No:		25-669-16000	
				Fiscal Year:		24-25	
X	A	B	C	D	E	F	
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	
		NARRATIVE:					
					TOTAL	\$	-
					GRANT TOTAL	\$	36,864.00

Grant Name:		IDEA General & Administrative		Project No:		25-669-16000	
				Fiscal Year:		24-25	
X	A	B	C	D	E	F	
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	
	100	PERSONNEL:					
		NARRATIVE:					
			TOTAL				\$ -
	200	BENEFITS:					
25xx	2100	Group Insurance					
25xx	2101	Life Insurance: Cert / Class					
25xx	2102	Long Term Disab: Admin / Pro					
25xx	2300	PERS					
25xx	2400	Medicare					
25xx	2700	Workers Compensation					
25xx	2880	Other Post Employment Ben.					
		NARRATIVE:					
			TOTAL				\$ -
	300	PURCHASED PROF. SERVICES:					
		NARRATIVE:					
			TOTAL				\$ -
	400	PURCHASED PROP. SERVICES:					

Grant Name:		IDEA General & Administrative		Project No:		25-669-16000	
				Fiscal Year:		24-25	
X	A	B	C	D	E	F	
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	
		NARRATIVE:					
						TOTAL	\$ -
	500	OTHER PURCHASED SERVICES:					
		NARRATIVE:					
						TOTAL	\$ -
	600	SUPPLIES:					
		NARRATIVE:					
						TOTAL	\$ -
	800	OTHER OBJECTS:					
2515	8930	Indirect Costs		1	\$ 369,376.00	\$ 369,376.00	
		NARRATIVE:					
		Indirect costs @ NDE approved rate					
						TOTAL	\$ 369,376.00
Subtotal Objects 100 - 600 & 800						\$ 369,376.00	
** Approved Indirect Cost Rate : 3.31%							
	700	EQUIPMENT:					
		NARRATIVE:					
						TOTAL	\$ -
GRANT TOTAL						\$ 369,376.00	

BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Washoe County School District PROJECT NUMBER 25-665-16000

SCHOOL / GRANT NAME: Special Education; Early Childhood FISCAL YEAR 24-25

CHECK ONE: BUDGET X AMENDMENT FINAL REPORT

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	166,445.50	0.00	166,445.50
200	Benefits	71,527.00	0.00	71,527.00
300	Purchased Professional Services	0.00	0.00	0.00
400	Purchased Property Services	0.00	0.00	0.00
500	510 Student Transportation Services	0.00	0.00	
	580 Staff Travel	0.00	0.00	
	500 Other	0.00	0.00	
	Total 500	0.00	0.00	0.00
600	610 General Supplies (exclude 612)	0.00	0.00	
	612 Non InformationTech Items of Value *	0.00	0.00	
	620 Energy	0.00	0.00	
	630 Food	0.00	0.00	
	640 Books and Periodicals (Ex 641)	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	0.00	
	651 Software	0.00	0.00	
	652 Information Tech Items of Value *	0.00	0.00	
	653 Web-based and Similar Programs	0.00	0.00	
	Total 600	0.00	0.00	0.00
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	0.00
Subtotal 100 - 600 & 800		237,972.50	0.00	237,972.50
** Approved Indirect Cost Rate : 3.31%				8,068.00
900	972 Charter School Flow Through	0.00	0.00	
	900 Other	0.00	0.00	
	Total 900	0.00	0.00	0.00
TOTAL				246,040.50

Signature: _____
Jill Murdock, Grant Fiscal Administrator

6/14/2024
Date

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
Initial _____	Date Approved _____

Grant Name: Early Childhood InstructionProject No: 24-665-16000
Fiscal Year: 24-25

X	A	B	C	D	E	F
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount
	100	PERSONNEL:				
1000	1121	Aides	0.00	0	\$ 19,133.28	\$ -
1000	1120	Assistants	0.75	7	\$ 31,479.00	\$ 165,264.75
1000	1576	Longevity	0.00	1	\$ 1,180.75	\$ 1,180.75
1000	1370	Overtime, Add'l Time,				
1000	1690	Extra Duty Pay				
		NARRATIVE:				
		Teacher Assistants to provide special education instruction assistance to students and programs. x positions @ 0.75 FTE each, for a total of x FTE x \$20,325 (average salary of teacher assistant)				
		Longevity Pay for Classified employees who are supporting special education that have completed twelve (12), thirteen (13), fourteen (14) years of continuous service shall receive a longevity bonus of \$700 each year.				
					TOTAL	\$ 166,445.50
	200	BENEFITS:				
		Aides				
1000	2100	Group Insurance		\$ 9,420.00	-	\$ -
1000	2101	Life Insurance: Cert / Class		\$ 80.00	-	\$ -
1000	2200	FICA		6.20%		\$ -
1000	2300	PERS B		17.50%	\$ -	\$ -
1000	2400	Medicare		1.45%	\$ -	\$ -
1000	2700	Workers Compensation		0.400%	\$ -	\$ -
1000	2880	OPEB		\$ 329.00	\$ -	\$ -
		Assistants				
1000	2100	Group Insurance		\$ 9,420.00	4.00	\$ 37,680.00
1000	2101	Life Insurance: Cert / Class		\$ 80.00	4.00	\$ 320.00
1000	2200	FICA		6.20%	-	\$ -
1000	2300	PERS B		17.50%	\$ 165,264.75	\$ 28,922.00
1000	2400	Medicare		1.45%	\$ 165,264.75	\$ 2,397.00
1000	2700	Workers Compensation		0.400%	\$ 165,264.75	\$ 662.00
1000	2880	OPEB		\$ 329.00	\$ 4.00	\$ 1,316.00
		Longevity				
1000	2300	PERS B		17.50%	\$ 1,180.75	\$ 207.00
1000	2400	Medicare		1.45%	\$ 1,180.75	\$ 18.00
1000	2700	Workers Compensation		0.400%	\$ 1,180.75	\$ 5.00
		NARRATIVE:				
		Fringe Benefits Instructional Support Teacher Assistants Classified - estimated benefits includes Group Insurance, Life Insurance, PERS, Medicare, Workers Comp and OPEB (rounded up) According to fringe/benefits schedule dated July, 1 2024- June 30,2025. Itemized total has been rounded.				
		Fringe Benefits - Longevity estimated benefits includes PERS, medicare and workers comp (rounded up) According to fringe/benefits schedule dated July 1 2024 - June 30, 2025. Itemized total has been rounded.				
					TOTAL	\$ 71,527.00
	300	PURCHASED PROF. SERVICES:				
		NARRATIVE:				

Grant Name: Early Childhood InstructionProject No: 24-665-16000
Fiscal Year: 24-25

X	A	B	C	D	E	F
Function	Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount
					TOTAL	\$ -
	400	PURCHASED PROP. SERVICES:				
		NARRATIVE:				
					TOTAL	\$ -
	500	OTHER PURCHASED SERVICES:				
		NARRATIVE:				
					TOTAL	\$ -
	600	SUPPLIES:				\$ -
		NARRATIVE:				
					TOTAL	\$ -
	800	OTHER OBJECTS:				
		NARRATIVE:				
					TOTAL	\$ -
Subtotal Objects 100 - 600 & 800						\$ 237,972.50
Approved Indirect Cost Rate: 3.31% x Subtotal Above						
	700	EQUIPMENT:				
		NARRATIVE:				
					TOTAL	\$ -
GRANT TOTAL						\$ 237,972.50